

2016-17 Property Tax Report Card

061503 - FORESTVILLE CSD		Forestville Central School District	
Contact Person:	Meaghan Matuszak, School Business Executive		
Telephone Number:	716-965-6533		
	Budgeted 2015-16 (A)	Proposed Budget 2016-17 (B)	Percent Change (C)
Total Budget Amount, not including Separate Propositions	11,741,805	12,053,954	2.66%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	3,737,472	3,741,957	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	3,737,472	3,741,957	0.12%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	3,737,472	3,741,957	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	3,737,472	3,741,957	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	506	481	-4.94%
Consumer Price Index			0.12%

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval require

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2015-16 (D)	Estimated 2016-17 (E)
Adjusted Restricted Fund Balance	1,832,984	1,793,183
Assigned Appropriated Fund Balance	1,032,777	1,145,262
Adjusted Unrestricted Fund Balance	468,806	482,158
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.99%	4.00%